LEISURE, ENVIRONMENT AND COMMUNITY COMMITTEE - 13 OCTOBER 2021 PART I - DELEGATED

5. LEISURE FACILITIES MANAGEMENT CONTRACT – SPORTS AND LEISURE MANAGEMENT (SLM) WORKPLAN (DCES)

1 Summary

1.1 The Council's leisure facilities management contractor, Sports and Leisure Management (SLM), will provide their annual presentation to Members to reflect back on the previous 12 months work and to outline their work programme for the coming year

2 Details

- 2.1 The Council's three leisure venues, William Penn Leisure Centre, South Oxhey Leisure Centre and Rickmansworth Golf Course are all managed by Sports and Leisure Management (SLM). The multi-use games area at the site of Sir James Altham, continues to be operated by SLM following the closure of the Sir James Altham swimming pool
- 2.1.1 The Council enjoys a good working relationship with Sports and Leisure Management (SLM) and regularly measures their performance against the specification through both formal meetings involving senior managers and day to day liaison between our dedicated contract officer and the venue managers
- 2.1.2 Sports and Leisure Management (SLM) contract started on 1 July 2018. This is the third presentation by SLM of the contract. SLM will present to committee annually to provide feedback on progress to date, outline their future proposals and respond to any questions from elected members
- 2.2 The implications of Covid-19 on the leisure venues, following the Government lockdowns and closure of all leisure venues, will be included within the presentation.

3 Options and Reasons for Recommendations

- 3.1 The recommendations in this report are within the Council's agreed policy and budgets
- 3.2 For the Committee's information the Council has two specific Performance Indicators in the Council's Strategic Plan which relate to the venues managed by Sports and Leisure Management (SLM):
 - LL31: Number of attendances by adults at leisure venues and activities
 - LL33: Number of attendances by young people at leisure venues and activities
- 3.3. Officers monitor the Leisure facilities management contract with Sports and Leisure Management (SLM) in a variety of ways, including the Leisure industry quality standard known as QUEST and regular site monitoring

4 Policy/Budget Reference and Implications

- 4.1 The recommendations in this report are within the Council's agreed policy and budgets.
- Financial, Legal, Equal Opportunities, Staffing, Environmental, Community Safety, Public Health, Customer Services Centre, Communications & Website, Risk Management and Health & Safety Implications
- 5.1 There are no implications.

6 Recommendation

6.1 That the 12 month work plan presented by Sports and Leisure Management is noted.

Report prepared by: Kelly Barnard, Leisure Contracts and Landscape Projects Officer

Data Quality

Data sources: Sports and Leisure Management

Data checked by: Ray Figg, Head of Community Services

Data rating:

1	Poor	
2	Sufficient	X
3	High	

Background Papers

None

APPENDICES / ATTACHMENTS

None