ANNUAL COUNCIL – 16 MAY 2017

*Agenda Item 26*

Recommendations from Leisure, Wellbeing and Health Committee held on 22 March 2017

**LW49/16 BUDGET MONITORING – PERIOD 10 (JANUARY)**

RECOMMEND:

That the following Leisure, Wellbeing and Health Committee’s revenue and capital budget variations be approved and incorporated into the three-year medium-term financial plan:-

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| Revenue | 2016/17£ | 2017/18£ | 2018/19£ | 2019/20£ |
| Revenue | (2,000) | 0 | 0 | 0 |
| Capital | (990,070) | 778,420 | 0 | 0 |

LW50/16 SERVICE PLANNING 2017-2020

RECOMMEND:

That the Community Partnerships Service Plan and the Community Services (Leisure and Landscape) Service Plan attached at Appendix 1 be approved.

**LW53/16 SERVICE PLANNING 2017-2020**

RECOMMEND:

That the Community Partnerships Service Plan, the Community Services (Environmental Protection) Service Plan and the Regulatory Services Service Plan attached at Appendix 1 be approved.

Background papers: Leisure, Wellbeing and Health Committee agenda and minutes – 22 March 2017 and Service Planning 2017-2020 and Budget Monitoring – Period 10 (January) reports