ANNUAL COUNCIL – 16 MAY 2017

Agenda Item 26

Recommendations from Sustainable Development, Planning and Transport Committee held on 14 March 2017

**SD45/16 SERVICE PLANNING 2017-2020**

RECOMMEND:

That the content of the Service Plan for Economic and Sustainable Development be approved.

**SD46/16 BUDGET MONITORING – PERIOD 10 (JANUARY)**

RECOMMEND

 That the following Sustainable Development, Planning and Transport Committee’s revenue and capital budget variations be approved and incorporated into the three-year medium-term financial plan:-

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| Variance | 2016/17£ | 2017/18£ | 2018/19£ | 2019/20£ |
|  Revenue  | (7,000) | 0 | 0 | 0 |
|  Capital | (242,420) | 222,420 | 0 | 0 |

**SD50/16 SERVICE PLANNING 2017-2020**

RECOMMEND:

That the content of the Service Plans for Community Services (Housing) and Regulatory Services be approved

Background papers: Sustainable Development, Planning and Transport Committee agenda and Minutes – 14 March 2017 and Service Planning 2017-2020, Budget Monitoring – Period 10 (January) and Service Planning 2017-2020 reports