Recommendations from Leisure, Wellbeing and Health Committee held on Wednesday 14 September 2016

**LW18/16 BUDGET MONITORING REPORT – MONTH 4 (JULY)**

RECOMMENDED TO COUNCIL:

That the following Leisure, Wellbeing and Health Committee’s capital budget variations be approved and incorporated into the three-year medium-term financial plan:-

|  |  |  |  |
| --- | --- | --- | --- |
| Change to Capital Programme | 2016/17  £ | 2017/18  £ | 2018/19  £ |
| Increase/(Decrease | (£767,320) | £764,000 | 317,320 |

**LW20/16 SECTION 106 REQUEST FOR EASTBURY TENNIS COURTS**

This was a retrospective report requesting the authorisation of an overspend that would be met from the S106 monies received from the development of the property known as 32 Eastbury Avenue, the overspend arising out of the refurbishment of Eastbury Tennis Courts.

RESOLVED:-

That the Committee approve the request for £10,000 of S106 funding for the refurbishment of Eastbury Tennis Courts and RECOMMENDED to Council the authorisation of the overspend of £10,000.