

Three Rivers Contract Usage Data

William Penn Leisure Centre

Activity	July	August	September	Q2	October	November	December	Q3	January	February	March	Q4	Year Total	CommNet's
Adult Clubs / Regular Bookings														
Badminton Block bookings (Sports Hall)	462			462				0				0	462	
Basketball Sports Development (Sports Hall)	40			40				0				0	40	
Football Block Bookings (Sports Hall)	50			50				0				0	50	
Squash Block Bookings (Squash Courts)	64			64				0				0	64	
Netball (Sports Development) (Sports Hall)	124			124				0				0	124	
Martial Arts Block Bookings (Sports Hall)	193			193				0				0	193	
Martial Arts Block Bookings (Studio & Squash Courts)	78			78				0				0	78	
Mill End Youth (Sports Hall)	100			100				0				0	100	
Parkour (Sports Hall)	50			50				0				0	50	
One Off Booking/ events: Please Specify:								0				0	0	
								0				0	0	
Adult Clubs / Regular Bookings Total	1,161	0	0	1,161	0	0	0	0	0	0	0	0	1,161	
Casual Usage Adults														
Badminton (Sports Hall)	327			327				0				0	327	
Squash (Squash courts)	732			732				0				0	732	
				0				0				0	0	
Others: Please Specify:				0				0				0	0	
				0				0				0	0	
Casual Usage Adults	1,059	0	0	1,059	0	0	0	0	0	0	0	0	1,059	
Casual Usage Junior														
TRDC Free Gym Sessions (Only in School Holidays)	0			0				0				0	0	
TRDC Free Gym Inductions (Only in School Holidays)	0			0				0				0	0	
Others: Please Specify:				0				0				0	0	
				0				0				0	0	
Casual Junior Usage Total	0	0	0	0	0	0	0	0	0	0	0	0	0	
Older People - Activities (excluding Clubs)														
Active Life (Sports Hall)	155			155				0				0	155	
Group Exercise (Specific 50+ Sessions) (Studios)	62			62				0				0	62	
				0				0				0	0	
Others: Please Specify:				0				0				0	0	
				0				0				0	0	
Older People - Activities Total	217	0	0	217	0	0	0	0	0	0	0	0	217	
Get Set - Activities														
Get Set Swim	30			30				0				0	30	
Get Set Gym	0			0				0				0	0	
				0				0				0	0	
Other- Please specify				0				0				0	0	
				0				0				0	0	
Get Set- Activities Total	30	0	0	30	0	0	0	0	0	0	0	0	30	

Junior - Activities													
Crèche	145			145				0				0	145
Trampolining - Course (Sports Hall)	90			90				0				0	90
Parties (Dry Side) (Sports Hall)	30			30				0				0	30
Parties (Wet Side) (Swimming Pool)	540			540				0				0	540
Holiday Play scheme (Sports Hall/ Squash courts/ Swimming Pool)	17			17				0				0	17
Baby Ballet (Sports Hall)	14			14				0				0	14
Junior - Activities Total	836	0	0	836	0	0	0	0	0	0	0	0	836

Gym Usage													
Member Usage	851			851				0				0	851
Casual Gym	2,743			2,743				0				0	2,743
Junior Gym	132			132				0				0	132
Group Exercise	5,142			5,142				0				0	5,142
GP Referral	24			24				0				0	24
Personal Training	36			36				0				0	36
	0			0				0				0	0
Other- Please specify				0				0				0	0
				0				0				0	0
				0				0				0	0
Gym Usage - Activities Total	8,928	0	0	8,928	0	0	0	0	0	0	0	0	8,928

Swimming Usage													
Swimming Lessons	4,158			4,158				0				0	4,158
School Swim Lessons	152			152				0				0	152
Casual Jnr Swim	2,264			2,264				0				0	2,264
Casual Adult Swim	3,348			3,348				0				0	3,348
Casual Senior Swim	756			756				0				0	756
Aqua Aerobics	372			372				0				0	372
Sauna and Steam	30			30				0				0	30
Other- Please specify				0				0				0	0
				0				0				0	0
				0				0				0	0
				0				0				0	0
Swimming Usage Total	11,080	0	0	11,080	0	0	0	0	0	0	0	0	11,080

Total Centre Usage	23,311	0	0	23,311	0	0	0	0	0	0	0	0	23,311
---------------------------	---------------	----------	----------	---------------	----------	----------	----------	----------	----------	----------	----------	----------	---------------

Attendance Assumptions	Colour Key
Block Booking attendance based on numbers supplied by hirer on booking sheets	
Casual Badminton usage is worked on an average of three people per court	
Casual Squash is worked on an average of two people per court booked	
Football bookings are worked on an average of 10 per booking	
Actual Heads from registering/ ticketing at Reception	