

Financial Year	Timing	Management Prescription	Tasks	Site	Area of works (m2)	Within existing budget	Unit Cost	Total Additional Costs	Conducted By	Cost Category	
2021 - 2022											
Year 1	January - March	Rewilding	Mark up and begin rewilding area at two sites	DW & FI	114,968	Y	~	£ -	Council Officers	Officer time	
	2022 - 2023										
	April - June	Rewilding	Mark up and begin rewilding area at two sites	BL-MP i	44,545	Y	~	£ -	Council Officers	Officer time	
Year 2	July - September	Spring Wildflowers	Plan Spring Wildflower Planting events	HRV	1,296	Y	~	£ -	Trees & Landscape Officers	Officer time	
	October - December	Spring Wildflowers	Spring Wildflower Planting based on 10 plugs per m2	HRV	1,296	N	10 per m2, taking existing budg	£ 41,860.00	Council Officers or External Contractor	Capital + maintenance	
	2023-2024										
Year 2	July - September	Spring Wildflowers	Plan spring wildflower planting	HuG	1,112	N	~	£ -	Trees & Landscape Officers	Officer time	
	Wetland Enhancement	Plan Wetland Creation on two sites	DW & FI	909	Y	~	£ -	Trees & Landscape Officers	Officer time		
	October - December	Spring Wildflowers	Spring Wildflower Planting based on 10 plugs per m2	HuG	1,112	N	10 per m2, taking existing budg	£ 35,420.00	Council Officers or External Contractor	Capital	
	Wetland Enhancement	Carryout pond creation and wetland enhancements on two sites	DW & FI	909	N	a day for mini excavator & oper	£ 1,000.00	External Contractor	Capital		
	October - December	Meadow Enhancement	Produce specification & obtain quotes for meadow enhancement works	N/A	N/A	Y	~	£ -	Trees & Landscape Officers	Officer time	
2024-2025											
Year 3	January - March	Meadow Enhancement	Undertake meadow enhancement works on three sites(Subject to weather)	FC, RDO	12,151	N	E4,000 per hectare	£ 4,860.40	External Contractor	Capital + maintenance	
	April - June	Spring Wildflowers	Plan spring wildflower planting	AD, BWI	1018	Y	~	£ -	Trees & Landscape Officers	Officer time	
	October - December	Spring Wildflowers	Spring Wildflower Planting based on 10 plugs per m2	AD, BWI	1018	N	10 per m2, taking existing budg	£ 31,860.00	Council Officers or External Contractor	Capital	
2025-2026											
Year 4	April - June	Meadow Enhancement	Undertake meadow enhancement works on two sites(Subject to weather)	CHROS i	12,050	N	E4,000 per hectare	£ 4,820.00	External Contractor	Capital + maintenance	
	July - September	Spring Wildflowers	Plan spring wildflower planting	JR, NP, s	1126	Y	~	£ -	Trees & Landscape Officers	Officer time	
	October - December	Spring Wildflowers	Spring Wildflower Planting based on 10 plugs per m2	JR, NP, s	1126	N	10 per m2, taking existing budg	£ 35,910.00	Council Officers or External Contractor	Capital	
2026-2027											
Year 5	April - June	Meadow Enhancement	Undertake meadow enhancement works on one site (Subject to weather)	BWPA	16,025	N	E4,000 per hectare	£ 6,410.00	External Contractor	Capital + maintenance	
	July - September	Spring Wildflowers	Plan spring wildflower planting	Rest of j	1080	Y	~	£ -	Trees & Landscape Officers	Officer time	
	October - December	Spring Wildflowers	Spring Wildflower Planting based on 10 plugs per m2	Rest of j	1080	N	10 per m2, taking existing budg	£ 34,300.00	Council Officers or External Contractor	Capital	