APPENDIX A

UPDATED POLICY AND RESOURCES COMMITTEE - WORK PROGRAMME

| No. | Item to be considered | Link to Strategic Plan | Date of Next Meeting | Purpose of the Report | How the work will be done | Responsible Officer | Outcome Expected |
|-----|--|---------------------------|-------------------------|---------------------------|---------------------------|---|---|
| 1. | Performance Report | | Reported via MIB | Performance report update | Written Report | Performance and Projects Manager | Report to note, this will be reported via the Members' Information Bulletin |
| 2. | Appoint to the Sub-Committees of P&R | | 13 June 2022 | To receive a report | Written Report | Principal Committee Manager | To consider the recommendations |
| 3. | Budget Outturn report 2020/21 | | 13 June 2022 | To receive a report | Written Report | Head of Finance | To consider the recommendations |
| 4. | Member Training | | 18 July 2022 | To receive a report | Written report | Principal Committee Manager | To consider any recommendations |
| 5. | Calendar of meetings 2024/25 | | 12 September 2022 | To receive a report | Written report | Principal Committee Manager | To recommend the calendar to Council |
| 6. | Draft Corporate Framework and Financial planning 2023- 2026 | | 12 September 2022 | To receive a report | Written Report | Director of Finance/Head of Community Partnerships | To consider the recommendations |
| 7. | Draft Corporate Framework, Draft Service Plans and Growth Bids 2022-2025 | | 5 December 2022 | Written report | | Director of Finance/Head of Community Partnerships | To receive a report |

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|-----|--|---------------------------|-------------------------|--|---------------------------|--|-------------------------------------|
| 8. | Business Rate Pooling 2023/24 | | 5 December 2022 | Written Report to seek approval to enter into a business rates pool with Hertfordshire County Council (HCC) and a number of other districts within the County for 2022/23. | | DoF | To recommend to Council. |
| 9. | Review of Strategic Risks | | 5 December 2022 | Written Report | Written Report | Emergency Planning and Risks Manager | To consider the recommendations |
| 10. | Financial Planning 2023- 2026 to include Fees and charges | | January 2023 | To receive a report | Written Report | DoF and Service Heads | To recommend the budget to Council |
| 11. | Public space protection order report following public consultation | | January 2025 | To receive a report following the public consultation | Written Report | Head of Community Services | To make a recommendation to Council |

APPENDIX A

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| No. | Item to be considered | Link to Strategic Plan | Date of Next Meeting | Purpose of the Report | How the work will be done | Responsible Officer | Outcome Expected | |
| 12. | Community Infrastructure Levy (CIL) once the Government have reviewed CIL | | CIL will still be reviewed alongside the Local Plan but only at the point where policies and sites have been formally agreed as CIL has to be based on the effects of the policies and relate to the allocated sites. It is currently anticipated that a report will be due in 2022/2023. This of course depends on the progress on the Local Plan. | To receive a report | Written report | DCES/Head of Planning Policy and Projects | To consider any recommendations | |