

**LEISURE, ENVIRONMENT AND COMMUNITY COMMITTEE – 21 AUGUST 2019
PART I - DELEGATED**

**6. WATERSMEET PERFORMANCE REVIEW PRESENTATION 2018/19
(DCES)**

1 Summary

1.1 Watersmeet Venue Manager will present to Members a review of Watersmeet's performance and outline the work plan for the year ahead.

2 Details

2.1 Following a policy change in 2017 to allow Watersmeet to screen film all year round and present co-promoted and promoted shows, Watersmeet management will present to committee how the venue has performed over the last financial year 2018/19, and outline the work plan for the year ahead.

3 Options and Reasons for Recommendations

3.1 To allow Watersmeet to continue to provide a balanced service that includes, community hires, films, pantomime and live theatre shows.

4 Policy/Budget Reference and Implications

4.1 The recommendations in this report are within the Council's agreed policy and budgets.

5 Financial, Legal, Equal Opportunities, Staffing, Environmental, Community Safety, Public Health, Customer Services Centre, Communications & Website, Risk Management and Health & Safety Implications

None specific.

6 Recommendation

6.1 That Watersmeet Performance Review Presentation 2018/19 is agreed.

Report prepared by: Josh Sills - Watersmeet Venue Manager

Data Quality

Data sources: Collaborative Planning (TRDC finance), Pro Venue (Watersmeet Box Office), Solvalution (Watersmeet entrance people counter)

Data checked by:

Wendy Stratford – Watersmeet Operations & Events Manager

Data rating:

1	Poor	
2	Sufficient	X
3	High	

Background Papers

None

APPENDICES / ATTACHMENTS

None