FULL COUNCIL – 11 JULY 2017

*Agenda item 3*

Recommendations from Policy and Resources Committee held on 12 June 2017

**PR07/17 SUMMARY OF THE FINANCIAL OUTTURN FOR 2016/17**

1. That the favourable revenue outturn variance of **£402,269** be noted;
2. That the capital outturn as summarised in paragraph 2.6 and Appendix 3 be noted;
3. Approved to carry forward the unspent service budgets from 2016/17 to 2017/18 of **£288,890** as detailed at Appendix 2; and
4. Approved the re-phasing on capital projects from 2016/17 to 2017/18 of **£2,496,980** as detailed at Appendix 4.

Report to Policy and Resources Committee – 12 June 2017