

LEISURE, ENVIRONMENT AND COMMUNITY COMMITTEE – 23 NOVEMBER 2022

PART I - DELEGATED

9. SPORT AND PHYSICAL ACTIVITY STRATEGY (DCES)

1 Summary

- 1.1 The purpose of this report is to provide an update to the Council's existing physical activity strategy which has now expired.

2 Details

- 2.1 The physical activity strategy was first adopted by Members at the 3 June 2015 Leisure, Wellbeing and Health Committee (LW08/15).
- 2.2 The current strategy covers the period 2018-2021 and was adopted at the 11 July 2018 Leisure, Environment and Community Committee (LEC06/18).
- 2.3 The strategy was delayed until 2022 due to other priorities within the service. This was agreed in consultation with the Lead Member and Leader.
- 2.4 It is proposed the strategy covers a period of three years and will reflect updates and changes from national and regional partners such as Sport England, Herts Sports Partnership and Hertfordshire Public Health.
- 2.5 The strategic priority themes will remain Active People, Active Places and Active Together.
- 2.6 Each of the strategic priorities will have their own action plan created to implement, monitor and evaluate the strategy.
- 2.7 The strategy identifies the Council's priorities and focuses on the areas where the Council has a lead role, or can play a key part in delivering or influencing the outcomes.
- 2.8 The strategy will contribute to reducing health inequalities by aiming to increase levels of physical activity. This will be achieved through targeting sports development initiatives at the parts of the community that are more inactive than others
- 2.9 Key performance indicators are measured through the Sport England Active Lives Survey and the annual Three Rivers Omnibus Survey.

3 Options and Reasons for Recommendations

- 3.1 For Members to agree and adopt the new strategy.

4 Policy/Budget Reference and Implications

- 4.1 The recommendations and actions within this strategy are subject to the budget position within the Council but are within policy.
- 4.2 The recommendations in this report relate to the achievement of the following performance indicators.

- 4.2.1 Housing and thriving communities
- 4.2.2 LL24 Percentage of people reporting specific health benefits as a result of attending a project supporting vulnerable people
- 4.2.3 LL30 Number of attendances at a project supporting vulnerable people
- 4.2.4 LL41 Percentage of people reporting an increase in physical activity levels following attendance at a Three Rivers District Council activity
- 4.3 The impact of the recommendations on these performance indicator(s) is the approval of the Sport & Physical Activity Strategy will support the Council with achieving the Corporate Framework Priority Theme, deliver against Key Performance Indicators and Service Performance Indicators for Leisure and Landscapes

Staffing, Environmental, Community Safety, Public Health, Customer Services Centre, Communications & Website, Risk Management and Health & Safety Implications

None specific.

5 Financial Implications

- 5.1 There are no direct budget implications in agreeing the recommendation to adopt the Sport and Physical Activity Strategy 2022-2025. In the event that activities to support the implementation of the strategy fall outside the Council’s budget, proposals will be presented to Policy & Resources Committee and Council through the Budget Management Report or Budget setting process as appropriate.

6 Legal Implications

- 6.1 There are no direct legal implications arising from this report

7 Equal Opportunities Implications

- 7.1 Relevance Test

Has a relevance test been completed for Equality Impact?	No. There is no proposed change to current policy
Did the relevance test conclude a full impact assessment was required?	

8 Public Health implications

- 8.1 The strategy will support the Council in its objective to reduce health inequalities and encourage healthy lifestyles

9 Risk and Health & Safety Implications

- 9.1 The Council has agreed its risk management strategy which can be found on the website at <http://www.threerivers.gov.uk>. In addition, the risks of the proposals in the

report have also been assessed against the Council's duties under Health and Safety legislation relating to employees, visitors and persons affected by our operations. The risk management implications of this report are detailed below.

9.2 The subject of this report is covered by the Leisure and Landscapes service plan(s). Any risks resulting from this report will be included in the risk register and, if necessary, managed within this/these plan(s).

Nature of Risk	Consequence	Suggested Control Measures	Response <i>(tolerate, treat, terminate, transfer)</i>	Risk Rating <i>(combination of likelihood and impact)</i>
Physical activity targets are not met	Increased levels of inactivity	Monitoring of physical activity levels	Tolerate	4

9.3 The above risks are scored using the matrix below. The Council has determined its aversion to risk and is prepared to tolerate risks where the combination of impact and likelihood scores 6 or less.

Very Likely ----- Likelihood ----- ▼ Remote	Low	High	Very High	Very High
	4	8	12	16
	Low	Medium	High	Very High
	3	6	9	12
	Low	Low	Medium	High
	2	4	6	8
	Low	Low	Low	Low
	1	2	3	4
	Impact			
	Low -----► Unacceptable			

Impact Score

4 (Catastrophic)

3 (Critical)

2 (Significant)

Likelihood Score

4 (Very Likely (≥80%))

3 (Likely (21-79%))

2 (Unlikely (6-20%))

1 (Marginal)

1 (Remote (≤5%))

9.4 In the officers' opinion none of the new risks above, were they to come about, would seriously prejudice the achievement of the Strategic Plan and are therefore operational risks. The effectiveness of the management of operational risks is reviewed by the Audit Committee annually.

10 Recommendation

10.1 That Members agree and adopt the new strategy.

Report prepared by: Ryan Watson, Sports Development Officer

Data Quality

Data sources:

Sport England Active Lives Survey

Three Rivers Omnibus Survey

Data checked by:

Charlotte Gomes, Landscapes and Leisure Development Manager

Data rating:

1	Poor	
2	Sufficient	
3	High	X

Background Papers

2018-2021 Physical Activity Strategy

APPENDICES / ATTACHMENTS

Appendix 1: 2022-2025 Sport & Physical Activity Strategy